

WASTE REVIEW - PROPOSED RATES & CHARGES FOR 2026/27

2025/26 WASTE RATES & CHARGES

Residential Service	Timing	No of services	2025/26 As per Budget	2025/26 Income
80L General Waste	Weekly	579	\$191.16	\$110,681.64
120L General Waste	Weekly	1984	\$265.38	\$526,513.92
240L General Waste	Weekly	232	516.51	\$119,830.32
Mixed Recycling	Fortnightly	2781	\$186.02	\$517,321.62
120L Glass Recycling	Bi Monthly	2753	\$93.02	\$256,084.06
Total Residential Services			\$1,530,431.56	

Rural Service	Timing	No of services	2025/26 As per Budget	2025/26 Income
80L General Waste	Weekly	36	\$191.16	\$6,881.76
120L General Waste	Weekly	81	\$265.38	\$21,495.78
240L General Waste	Weekly	156	\$516.51	\$80,575.56
Mixed Recycling	Fortnightly	92	\$186.02	\$17,113.84
120L Glass Recycling	Bi Monthly	106	\$93.02	\$9,860.12
Total Rural Services			\$135,927.06	

Commercial Service	Timing	No of services	2025/26 As per Budget	2025/26 Income
120L General Waste	Weekly	63	\$265.38	\$16,718.94
240L General Waste	Weekly	433	\$516.51	\$223,648.83
Mixed Recycling	Fortnightly	277	\$186.02	\$51,527.54
120L Glass Recycling	Bi Monthly	230	\$93.02	\$21,394.60
Total Commercial Services			\$313,289.91	

Total Rates & Charges - Waste Management \$1,979,648.53

Note:

* the number of waste services will fluctuate from year to year.

PROPOSED 2026/27 WASTE RATES & CHARGES

Residential Service	Timing	No of services	2026/27 Proposed Budget	2026/27 Income	% Increase
80L General Waste	Weekly	579	\$210.28	\$121,752.12	10%
120L General Waste	Weekly	1984	\$291.92	\$579,169.28	10%
240L General Waste	Weekly	232	\$568.16	\$131,813.12	10%
Mixed Recycling	Fortnightly	2781	\$204.62	\$569,048.22	10%
120L Glass Recycling	Quarterly	2753	\$102.32	\$281,686.96	10%
Total Residential Services			\$1,683,469.70		10%

Rural Service	Timing	No of services	2026/27 Proposed Budget	2026/27 Income	% Increase
80L General Waste	Weekly	36	\$210.28	\$7,570.08	10%
120L General Waste	Weekly	81	\$291.92	\$23,645.52	10%
240L General Waste	Weekly	156	\$568.16	\$88,632.96	10%
Mixed Recycling	Fortnightly	92	\$204.62	\$18,825.04	10%
120L Glass Recycling	Quarterly	106	\$102.32	\$10,845.92	10%
Total Rural Services			\$149,519.52		10%

Commercial Service	Timing	No of services	2026/27 Proposed Budget	2026/27 Income	% Increase
120L General Waste	Weekly	63	\$398.07	\$25,078.41	50%
240L General Waste	Weekly	433	\$774.77	\$335,475.41	50%
Mixed Recycling	Fortnightly	277	\$279.03	\$77,291.31	50%
120L Glass Recycling	Quarterly	230	\$139.53	\$32,091.90	50%
Total Commercial Services			\$469,937.03		

Total Rates & Charges - Waste Management \$2,302,926.25 16%

Overall increase in Rates & Charges \$323,277.72