YAAPEET STREETSCAPE MASTERPLAN ESTIMATE OF PROBABLE COSTS

Prepared by Enlocus PTY LTD

Note: This estimate is based on currently available industry prices, construction is a specialised trade and costs are prone to fluctuation. Enlocus have based the costs on recently tendered projects. This is an estimate of probable costs only, all components of which are subject to escalation in construction, labour and material costs.

REV A. DATE: 11TH APRIL 2023

	FOR MASTERPLAN A03							
	OUTE DEFENDATION //					Rate		Tota
Part 1	. SITE PREPARATION // Item	Description	Unit	Qty**		(ex GST)		(ex GST)
1.1	Site demolition	Allowance demolish and remove damaged concrete paving, road surface, kerbs & channels.	m2	1673	\$	30.00	\$	50,190.00
1.2	Site preparation	Allowance to clear and level over site.	m2	2860	\$	5.00	\$	14,300.00
			TO1	TAL PART 1. S	ITE PRI	EPARATION //	\$	64,490.00
Dort 1	HADDSHDFASE WODY //				Rate			Total
Part 2	. HARDSURFACE WORK // Item	Description	Unit	Qtv**		(ex GST)		(ex GST)
2.1	Kerb & Channel	New concrete kerb & channel.	lin m	364	\$	130.00	\$	47,320.00
2.2	RC footing path	RC partland grey concrete footpath.	m2	1023	\$	110.00		112,530.00
	RC pram crossing	RC pram crossing.	item	2	\$ \$	200.00		400.00
2.2	no prairi crossing	· · · · · · · · · · · · · · · · · · ·		650	э \$	120.00		78,000.00
2.3	Dood conholt		m2	000	ф			
2.4	Road asphalt	Asphalt patch fix damaged road surface.		750	Φ.	440.00		
2.4	Granitic sand path	New compacted granitic sand footpath.	m2	750	\$	110.00	\$	•
2.4	<u>'</u>		m2	144	\$	110.00 200.00 FACE WORK //	\$,
2.4	Granitic sand path	New compacted granitic sand footpath.	m2	144	\$	200.00	\$	28,800.00 349,550.00
2.4 2.5 2.6	Granitic sand path Crazy paving . LANDSCAPE WORK //	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area.	m2 Total	144 L Part 2 . Haf	\$ RDSURF	200.00 FACE WORK // Rate	\$	28,800.00 349,550.00 Total
2.4 2.5 2.6	Granitic sand path Crazy paving LANDSCAPE WORK // Item	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description	m2 TOTAL Unit	144 L PART 2. HAF Qty**	\$ RDSURF	200.00 FACE WORK // Rate (ex GST)	\$	28,800.00 349,550.00 Total (ex GST)
2.4 2.5 2.6 Part 3	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L.	m2 TOTAL Unit item	144 L PART 2. HAF Qty**	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00	\$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00
2.4 2.5 2.6 Part 3 3.1 3.2	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch.	m2 TOTAL Unit item m2	144 L PART 2. HAF Qty** 77 293	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00	\$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L.	m2 TOTAL Unit item	144 L PART 2. HAF Qty**	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00	\$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 5,860.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses.	m2 TOTAL Unit item m2 m2 m2	144 L PART 2. HAF Oty** 77 293 293	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 20.00	\$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area.	m2 Unit item m2 m2 m2 m2 in m	144 L PART 2. HAF Oty** 77 293 293 3000 1380	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 20.00 50.00	\$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area.	m2 Unit item m2 m2 m2 m2 in m	144 L PART 2. HAF Oty** 77 293 293 3000 1380	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 20.00 50.00 50.00	\$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00 69,000.00 423,220.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging FURNITURE & FIXTURES //	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area. Treated hardwood timber edging.	m2 Unit item m2 m2 m2 in m Total	144 L PART 2. HAF Oty** 77 293 293 3000 1380 OTAL Part 3. L	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 50.00 50.00 CAPE WORK //	\$ \$ \$ \$ \$	Total (ex GST) 192,500.00 5,860.00 5,860.00 150,000.00 69,000.00 423,220.00 Total
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area.	m2 Unit item m2 m2 m2 m2 in m	144 L PART 2. HAF Oty** 77 293 293 3000 1380	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 20.00 50.00 50.00 CAPE WORK //	\$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00 69,000.00 423,220.00 Total (ex GST)
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging FURNITURE & FIXTURES // Item	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area. Treated hardwood timber edging. Description	m2 Unit item m2 m2 m2 in m Tu	144 L PART 2. HAF Oty** 77 293 293 3000 1380 OTAL Part 3. L	\$ RDSURF	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 50.00 50.00 CAPE WORK // Rate (ex GST)	\$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00 69,000.00 423,220.00 Total (ex GST)
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5 Part 4	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging FURNITURE & FIXTURES // Item Seating	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area. Treated hardwood timber edging. Description Proprietary curved seat with armrest.	m2 Unit item m2 m2 m2 in m Tu	144 L PART 2. HAF Oty** 77 293 293 3000 1380 OTAL Part 3. L	\$ SDSURF \$ \$ \$ \$ \$ \$ \$ \$ ANDSO	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 50.00 50.00 CAPE WORK // Rate (ex GST) 1,800.00	\$ \$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00 423,220.00 Total (ex GST) 10,800.00 3,500.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5 Part 4	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging FURNITURE & FIXTURES // Item Seating Picnic setting	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area. Treated hardwood timber edging. Description Proprietary curved seat with armrest. Proprietary hardwood picnic setting.	m2 TOTAL Unit item m2 m2 in m Tu Unit Item. Item.	144 L PART 2. HAF Oty** 77 293 293 3000 1380 OTAL Part 3. L Oty** 6 1	\$ SADSURF \$ \$ \$ \$ \$ \$ \$ ANDSC	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 50.00 50.00 CAPE WORK // Rate (ex GST) 1,800.00 3,500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00 423,220.00 Total (ex GST) 10,800.00 3,500.00 6,000.00
2.4 2.5 2.6 Part 3 3.1 3.2 3.3 3.4 3.5 Part 4 4.1 4.2 4.3	Granitic sand path Crazy paving LANDSCAPE WORK // Item Trees Garden beds Plants/vegetation New mulch Timber edging FURNITURE & FIXTURES // Item Seating Picnic setting Town entry signage (larger)	New compacted granitic sand footpath. Natural stone Crazy paving for rest stop area. Description New native trees 45L. Top soil with planting mulch. Native shrubs, groundcovers and grasses. New mulch on top of existing garden bed area. Treated hardwood timber edging. Description Proprietary curved seat with armrest. Proprietary hardwood picnic setting. Custom steel and concrete town entry signage.	m2 TOTAL Unit item m2 m2 lin m Tu Unit Item. Item.	144 L PART 2. HAF Qty** 77 293 293 3000 1380 OTAL Part 3. L Qty** 6 1 1	\$ RDSURF \$ \$ \$ \$ \$ \$ \$ \$ \$ ANDSC	200.00 FACE WORK // Rate (ex GST) 2,500.00 20.00 50.00 50.00 CAPE WORK // Rate (ex GST) 1,800.00 3,500.00 6,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28,800.00 349,550.00 Total (ex GST) 192,500.00 5,860.00 150,000.00 69,000.00 423,220.00

TOTAL COST

TOTAL. EX GST BYRNE STREET STREETSCAPE MASTERPLAN \$869,060.00

Part 2. HARDSURFACE WORK // \$

Part 4. FURNITURE & FIXTURES // \$

Part 3. LANDSCAPE WORK // \$

349,550.00

423,220.00

31,800.00

Note: this cost estimate excludes the following:

GST

Professional Services Fees Design contingencies Construction contingencies Cost escalation