

YAAPEET STREETSCAPE MASTERPLAN

ESTIMATE OF PROBABLE COSTS

Prepared by Enlocus PTY LTD

Note : This estimate is based on currently available industry prices. construction is a specialised trade and costs are prone to fluctuation. Enlocus have based the costs on recently tendered projects. This is an estimate of probable costs only, all components of which are subject to escalation in construction, labour and material costs.

REV A. DATE: 11TH APRIL 2023

FOR MASTERPLAN A03

Part 1. SITE PREPARATION //				Rate	Total
Item	Description	Unit	Qty**	(ex GST)	(ex GST)
1.1	Site demolition	Allowance demolish and remove damaged concrete paving, road surface, kerbs & channels.	m2	1673	\$ 30.00 \$ 50,190.00
1.2	Site preparation	Allowance to clear and level over site.	m2	2860	\$ 5.00 \$ 14,300.00
				TOTAL PART 1. SITE PREPARATION //	\$ 64,490.00

Part 2. HARDSURFACE WORK //				Rate	Total
Item	Description	Unit	Qty**	(ex GST)	(ex GST)
2.1	Kerb & Channel	New concrete kerb & channel.	lin m	364	\$ 130.00 \$ 47,320.00
2.2	RC footing path	RC partland grey concrete footpath.	m2	1023	\$ 110.00 \$ 112,530.00
2.3	RC pram crossing	RC pram crossing.	item	2	\$ 200.00 \$ 400.00
2.4	Road asphalt	Asphalt patch fix damaged road surface.	m2	650	\$ 120.00 \$ 78,000.00
2.5	Granitic sand path	New compacted granitic sand footpath.	m2	750	\$ 110.00 \$ 82,500.00
2.6	Crazy paving	Natural stone Crazy paving for rest stop area.	m2	144	\$ 200.00 \$ 28,800.00
				TOTAL PART 2. HARDSURFACE WORK //	\$ 349,550.00

Part 3. LANDSCAPE WORK //				Rate	Total
Item	Description	Unit	Qty**	(ex GST)	(ex GST)
3.1	Trees	New native trees 45L.	item	77	\$ 2,500.00 \$ 192,500.00
3.2	Garden beds	Top soil with planting mulch.	m2	293	\$ 20.00 \$ 5,860.00
3.3	Plants/vegetation	Native shrubs, groundcovers and grasses.	m2	293	\$ 20.00 \$ 5,860.00
3.4	New mulch	New mulch on top of existing garden bed area.	m2	3000	\$ 50.00 \$ 150,000.00
3.5	Timber edging	Treated hardwood timber edging.	lin m	1380	\$ 50.00 \$ 69,000.00
				TOTAL Part 3. LANDSCAPE WORK //	\$ 423,220.00

Part 4. FURNITURE & FIXTURES //				Rate	Total
Item	Description	Unit	Qty**	(ex GST)	(ex GST)
4.1	Seating	Proprietary curved seat with armrest.	Item.	6	\$ 1,800.00 \$ 10,800.00
4.2	Picnic setting	Proprietary hardwood picnic setting.	Item.	1	\$ 3,500.00 \$ 3,500.00
4.3	Town entry signage (larger)	Custom steel and concrete town entry signage.	Item.	1	\$ 6,000.00 \$ 6,000.00
4.4	Town entry signage (smaller)	Custom steel town entry signage.	Item.	1	\$ 6,000.00 \$ 4,000.00
4.5	Wayfinding	Lasercut steel custom wayfinding sign.	Item.	3	\$ 2,500.00 \$ 7,500.00
				TOTAL Part 4. FURNITURE & FIXTURES //	\$ 31,800.00

AREA SUB-TOTALS

Part 1. SITE PREPARATION //	\$ 64,490.00
Part 2. HARDSURFACE WORK //	\$ 349,550.00
Part 3. LANDSCAPE WORK //	\$ 423,220.00
Part 4. FURNITURE & FIXTURES //	\$ 31,800.00

TOTAL COST

TOTAL. EX GST BYRNE STREET STREETSCAPE MASTERPLAN \$869,060.00

Note: this cost estimate excludes the following:

GST

Professional Services Fees

Design contingencies

Construction contingencies

Cost escalation