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SUMMARY	
Total Town Maintenance Hours	225.75 per week
Total Travel Hours	0.5 hours per week
Total Weekly Hours	226.25 per week
Equals – Total Staffing Level (no. FTE)	6 FTE (6 staff members)

Six staff members required to undertake Southern Works Operations Program.

When staff are on leave this can significantly impact service delivery levels and the program.



Operations Program – Southern Works

Yarriambiack Shire Council encourages a working environment which promotes gender equality and models non-violent and respectful relationships.

1 Minyip

People	Families	Dwellings	
525	136	288	

Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
Playgrounds	2	Lions Club (Not YSC Asset) Caravan Park (Not YSC Asset)	 Safety inspections Spraying Mowing Softfall top up Rubbish collection Inspection and collection of dog feces, cigarette buts, glass, limbs and shrubs 	1 hours (0.25 hours)	1 x per month (per week)	Council does not own these playgrounds, therefore Council does not undertake the safety inspections.
Parks	1	Outside Gregson Park (Not YSC Asset)	MowingSprayingWeedsLoose rubbish pick ups	2 hours	1 x per week.	Gregson Park – Mill Street, mow around the outside of the park. We don't mow the inside of the park.
Street Beautification	1	Township Streets	MowingMowing YSC / leased vacant blocks and/or land	12.5 hours	1 x per week	Major: Storm damage; Complaints/Requests Minor: Ongoing Maintenance

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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
			SprayingTree trimmingOver hanging vegetationStreet furniture-maintenanceRoundabouts			
Public Amenities	2	Main Street (YSC Asset)	Cleaning Spraying	2 hours	5 x per week	Note, Caravan Park is a weekly check and upon request.
		Caravan Park (Not YSC Asset)	 Mowing Minor maintenance of amenities	2 hours	1 x per week (sun)	
Drainage	1	TownshipEntrance from WarracknabealBehind Dunmunkle	MaintenanceCulvert cleaningBlockagesStormwater pump inspection	2 hours	1 x per week	High Protection: Intensely developed business and industrial where flooding would cause serious damage or inconvenience Medium Protection: Developed
		Lodge Intersection at Donald-Murtoa Road	stormwater pits			residential, other business and industrial areas
		South-end of Carrol Street				Low Protection: Sparsely populated residential such as parks, playing fields
		Mill Street				Obstructions in open drains- as required
Street Cleaning	1	Township	Street sweepingBinsGuttersRubbish	8 hours	1 x per week	Daily cleaning program – commercial district in the larger towns

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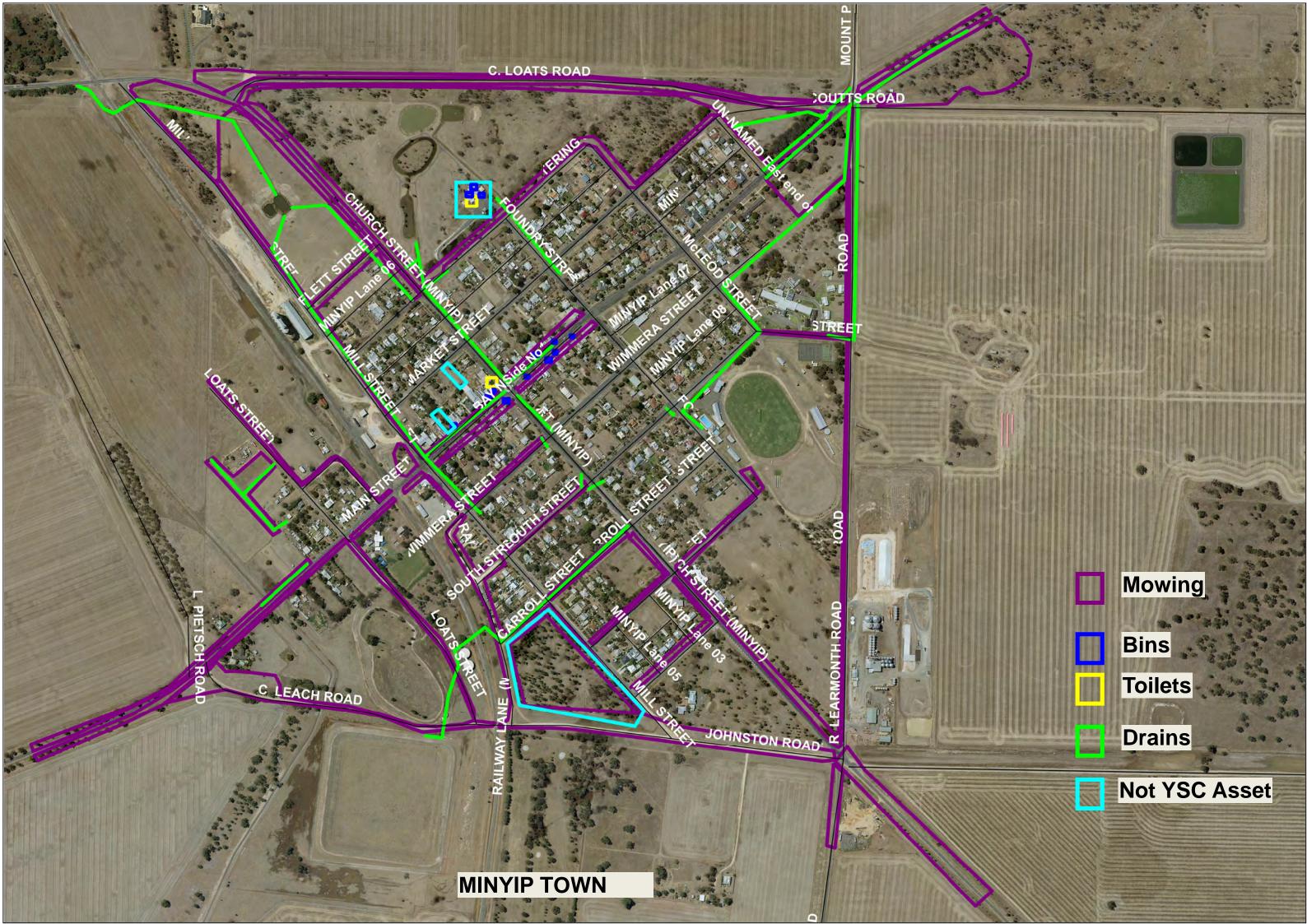
Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
						Monthly cleaning program for all other town streets via plant & equipment
						CRM System and Community Satisfaction
Streetsweeper	1	Township			6 weekly	6 Weekly program in each zone (central, northern and southern)
Council Owned Buildings / Vacant Blocks	2	Senior Citizens Building (YSC Asset) Town Hall rear yard (Not YSC Asset) Town Square Easement off Loat's Street Adjacent railway track at Mill Street	 Mowing Spraying Weeds / Garden Beds Minor maintenance 	3.25 hours	1 x per week	
Depots	1	Mill Street	 Mowing Spraying General Maintenance Toilets	1 hours	1 x per week	
Transfer Station	1	Minyip	Pushing up scrap metal and green wasteMowingSpraying	0.5 hours	1 x per week	

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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
			General tasks to assist transfer operator	2 hours 3 hours	1 x per week 1 x per week (sun)	Transfer Station Opening Hours: Tuesday 1.30 – 3.30pm, Sunday 8.00am – 11.00am.

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2 Murtoa

People	Families	Dwellings		
780	206	413		

Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
Playgrounds	3	Rabl Park (YSC Asset - CoM) Lake Marma (Not YSC Asset) Recreation Reserve (Not YSC Asset)	 Safety inspections Spraying Mowing Softfall top up Rubbish collection Inspection and collection of dog feces, cigarette buts, glass, limbs and shrubs 	1 hours	1 x per week	Council does not own the Lake Marma and Recreation Reserve playgrounds, therefore Council does not undertake the safety inspections. Only undertakes the soft fall top up and rubbish pick up/inspections.
Parks	1	Rabl Park (YSC Asset - CoM) Lake Marma (Not YSC Asset)	MowingSprayingWeedsLoose rubbish pick ups	16 hours	1 x per week	
Street Beautification	1	Township Streets: • Wagon Block, Rupanyup Entrance • Old School Site (housing YSC) • Town Entrances • Thomas Road	 Mowing Mowing YSC / leased vacant blocks and/or land Spraying Tree trimming Over hanging vegetation Street furniture-maintenance 	25 hours	1 x per week	Major: Storm damage; Complaints/Requests Minor: Ongoing Maintenance

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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
		Racecourse Road Cemetery Road	Roundabouts			
Public Amenities	3	Rabl Park (Not YSC Asset - YSC CoM) Marma Street (YSC Asset) Swimming Pool (Public Use) (Not YSC Asset)	 Cleaning Minor maintenance of amenities 	2 hours 2 hours	5 x per week 1 x per week (sun)	
Drainage	1	Township pits Lake Marma Marma Street Duncan Street Lake Street Cromie Street Friend Street	 Maintenance Culvert cleaning Blockages Stormwater pump inspection stormwater pits 	5 hours	1 x per week	High Protection: Intensely developed business and industrial where flooding would cause serious damage or inconvenience Medium Protection: Developed residential, other business and industrial areas Low Protection: Sparsely populated residential such as parks, playing fields Obstructions in open drains- as required
Street Cleaning	1	Township	Street sweepingBinsGuttersRubbish	20 hours	1 x per week	Daily cleaning program – commercial district in the larger towns

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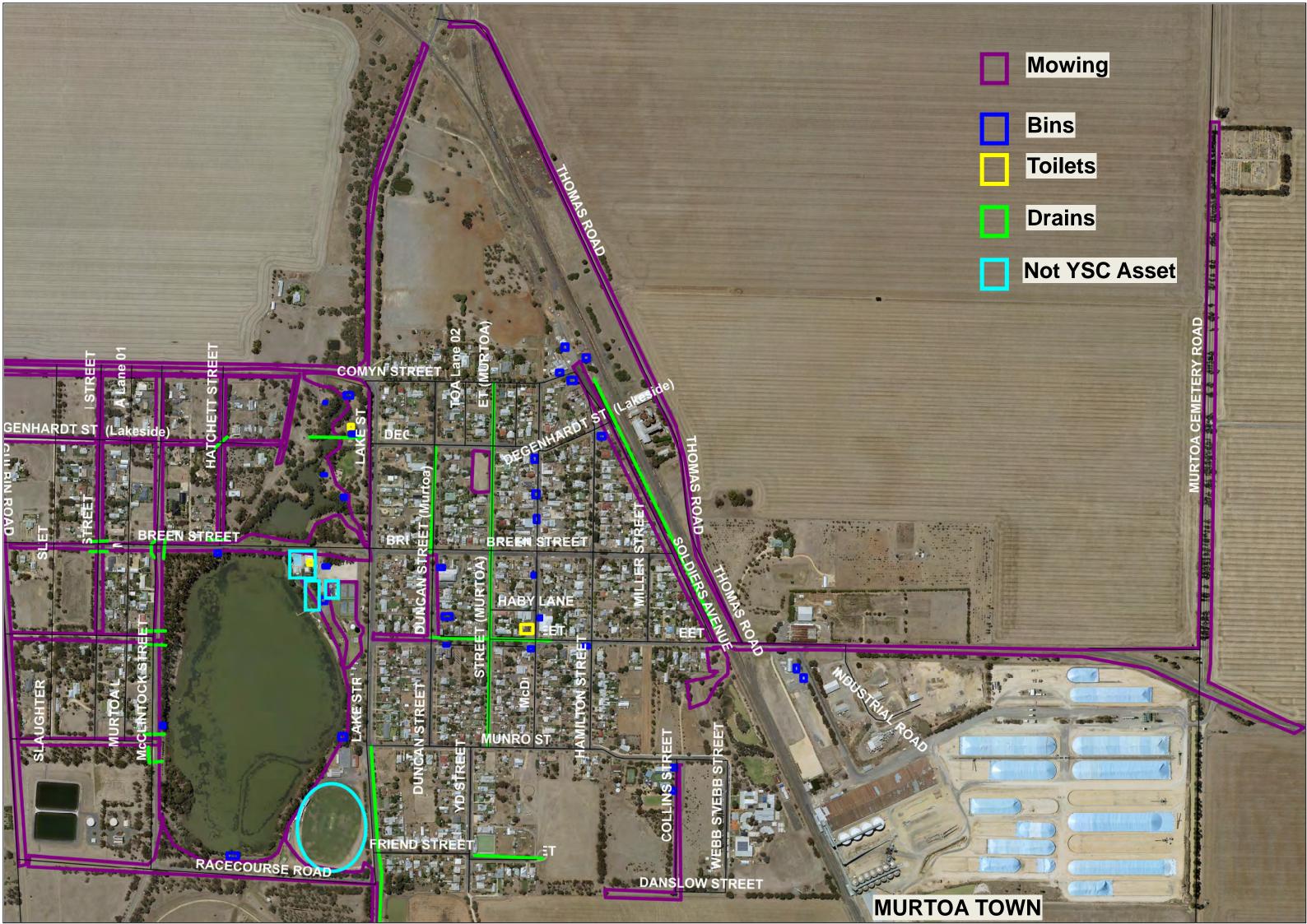
Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
						Monthly cleaning program for all other town streets via plant & equipment
						CRM System and Community Satisfaction
Streetsweeper	1	Township			6 weekly	6 Weekly program in each zone (central, northern and southern)
Caravan Park (Not YSC Asset - YSC CoM and Sub Lease to Murtoa Progress Association)	1		 Gutters General maintenance Culvert cleaning Mowing Whippersnipping / spraying Tree trimming Rubbish removal 	3 hours	1 x per week	
Council Owned Buildings / Vacant Blocks	2	Decommissioned Kindergarten (Not YSC Asset Land) Block next to Kindergarten and behind Public Toilets (Not YSC Asset) Cnr Block Breen Street and Hatchet Street - Crown Land	 Mowing Spraying Weeds / Garden Beds Minor maintenance Bins Watering 	6 hours	1 x per week	
Depots	1	Wimmera Hwy	 Mowing Spraying General Maintenance	3 hours	1 x per week	

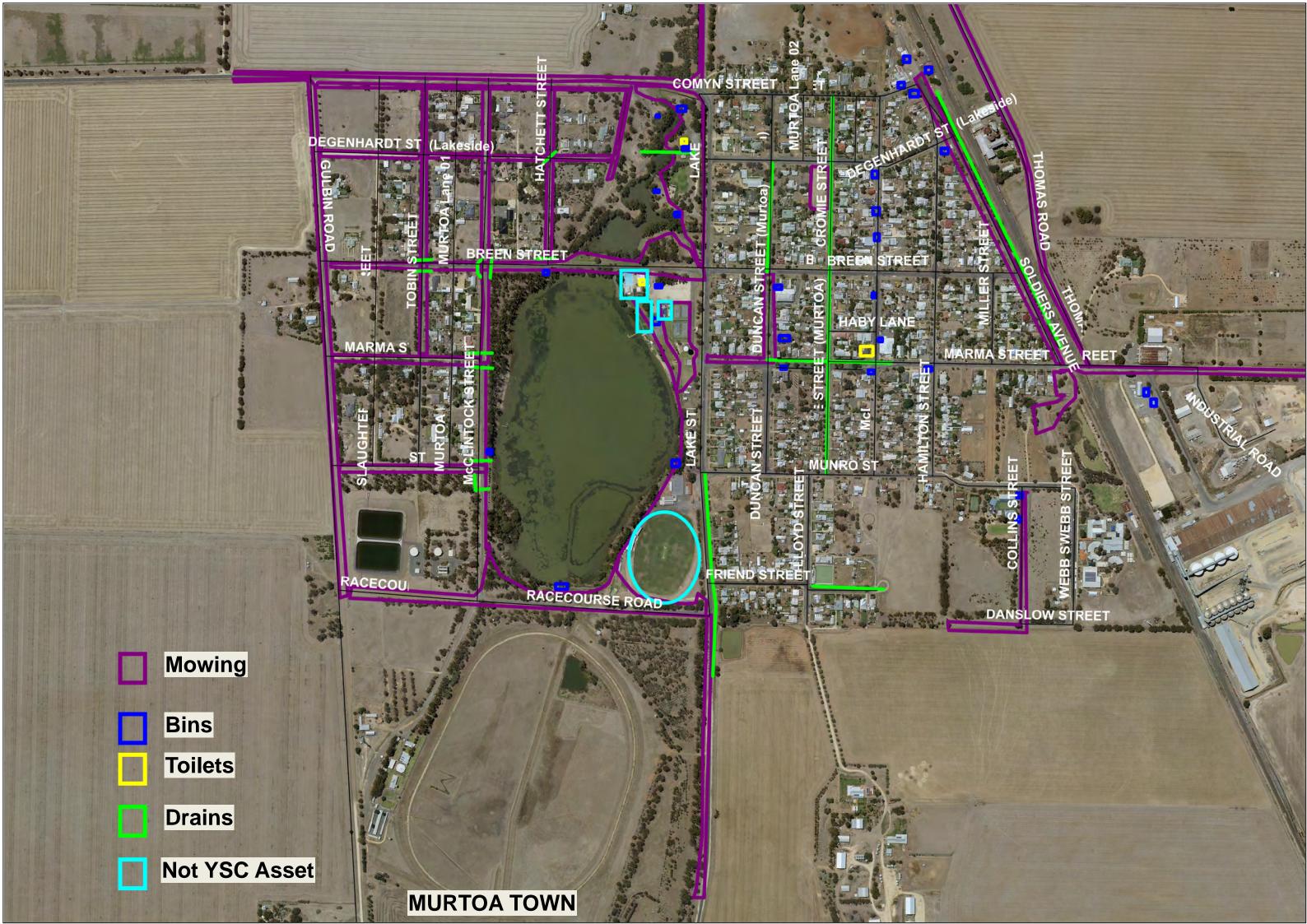
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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
			Toilets			
Transfer Station	1	Murtoa	 Pushing up scrap metal and green waste Mowing Spraying General tasks to assist transfer operator 	5 hours 4 hours 4 hours	1 x per week 2 x per week 1 x per weekend	Transfer Station Opening Hours: Tuesday 8.00am – 12.00noon, Thursday 1.00pm – 5.00pm Sunday 1.00pm – 5.00pm.

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3 Rupanyup

People	Families	Dwellings
545	149	286

Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
Playgrounds	2	Billabong – Memorial Park (YSC Asset) Recreation Reserve (YSC Asset)	 Safety inspections Spraying Mowing Softfall top up Rubbish collection Inspection and collection of dog feces, cigarette buts, glass, limbs and shrubs 	2 hours	2 x per week.	
Parks	1	Memorial Park, Connolly Parade & Stawell- Warracknabeal Road	 Mowing Spraying Weeds Loose rubbish pick ups	4 hours	1 x per week	
Street Beautification	1	Township Streets and Town Entrances	 Mowing Mowing YSC / leased vacant blocks and/or land Spraying Tree trimming Over hanging vegetation Street furniture-maintenance Roundabouts 	20.5 Hours	1 x per week	Major: Storm damage; Complaints/Requests Minor: Ongoing Maintenance

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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
Public Amenities Drainage	1	Cromie Street (YSC Asset) Billabong – Memorial Park, 89 Wimmera Hwy (Caravan Park amenities) (YSC Asset) Recreation Reserve (YSC Asset) Walter Street Gibson Street Stuart Street	 Cleaning Minor maintenance of amenities Maintenance Culvert cleaning Blockages Stormwater pump inspection stormwater pits 	1.5 hour 2 hours	5 x per week 2 x per week (sun)	Recreation Reserve Mondays and Fridays. Memorial Park and Caravan Park is Crown land, YSC is the Committee of Management. High Protection: Intensely developed business and industrial where flooding would cause serious damage or inconvenience Medium Protection: Developed residential, other business and industrial areas Low Protection: Sparsely
Street Cleaning	1	Township	Street sweeping	2 hours	1 x per week	populated residential such as parks, playing fields Obstructions in open drains- as required Daily cleaning program –
2 11 2 2 3 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1	_		Street sweepingBinsGuttersRubbish		- x p 3ook	commercial district in the larger towns Monthly cleaning program for all other town streets via plant & equipment

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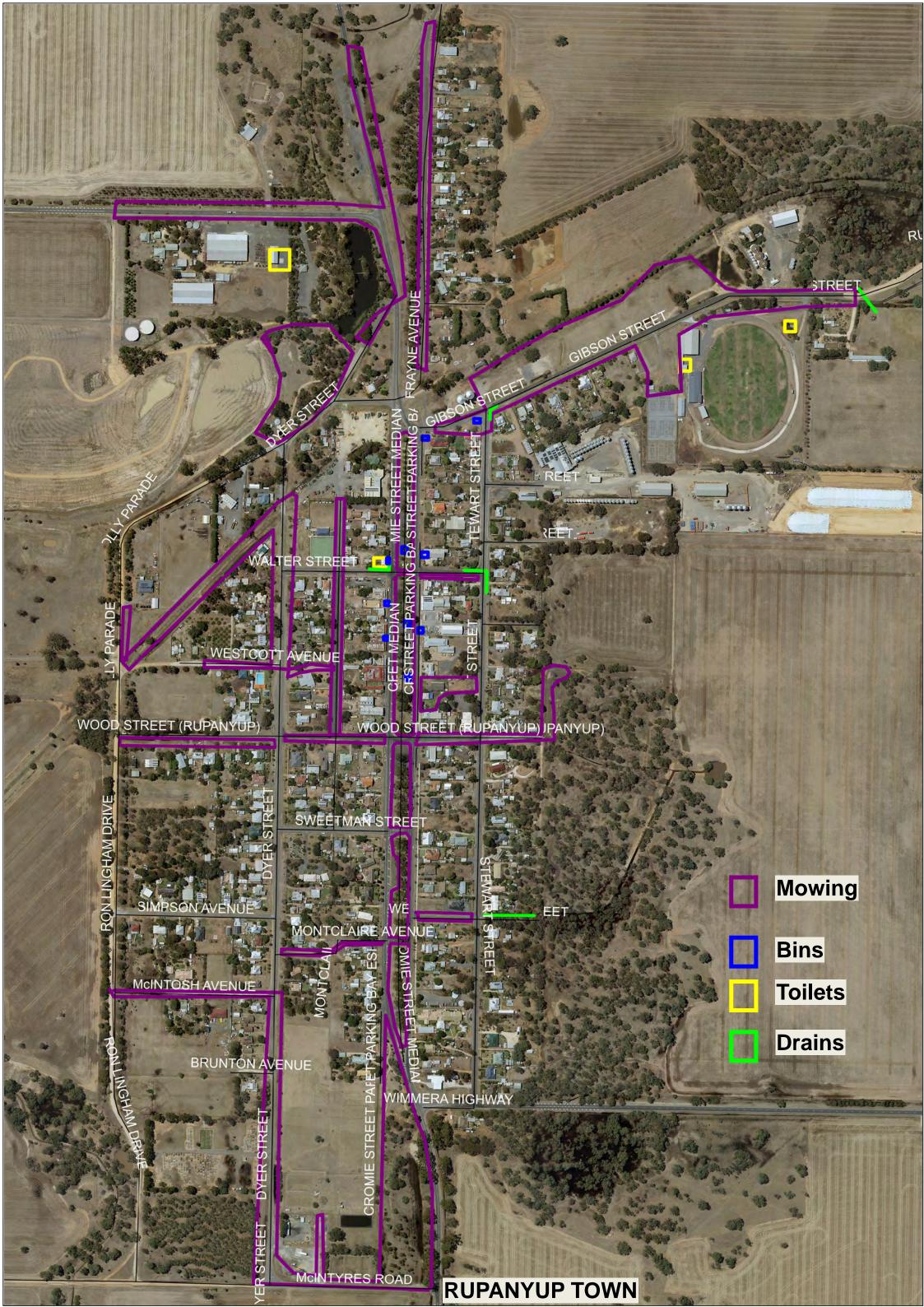
Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
						CRM System and Community Satisfaction
Streetsweeper	1	Township			6 weekly	6 Weekly program in each zone (central, northern and southern)
Council Owned Buildings / Vacant Blocks	2	 59 Cromie Street (Library) SES Building Kindergarten Senior Citizens Building Silo Art Block (Rup Future Fund transfer, for housing) 	 Mowing Spraying Weeds / Garden Beds Minor maintenance Bins Watering 	6 hours	1 x per week	Note, Silo Art Block currently mowed by Contractor
Tennis Courts / Recreation Reserve	1	• Recreation Reserve (YSC Asset)	Mowing General Maintenance	0.5 hour	1 x per week	Rupanyup Recreation Reserve Inc. leases site and mows and maintains oval.
Depots	1	Dyer Street	 Mowing Spraying General Maintenance Toilets	1 hours	1 x per week	
Meals on Wheels			Delivering meals on wheels	As requested		Upon request. However, the requests for assistance increase through school holidays.
Transfer Station	1	Rupanyup	Pushing up scrap metal and green wasteMowingSpraying	0.25 hours	1 x per week	

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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
			General tasks to assist transfer operator		1 x per week	Transfer Station Opening Hours:, Thursday 9.00am – 12.00noon Sunday 1.00pm – 4.00pm.
				3 hours	1x per week (sun)	

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4 Lubeck

People	Families	Dwellings
40	12	20

Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
Street Beautification	1	Township Streets and Town Entrances	 Mowing Mowing YSC / leased vacant blocks and/or land Spraying Tree trimming Over hanging vegetation Street furniture-maintenance Roundabouts 	1 Hours	1 x per week	Major: Storm damage; Complaints/Requests Minor: Ongoing Maintenance
Drainage	1	Horsham – Lubeck Road Dam near railway line / Cricket Ground	 Maintenance Culvert cleaning Blockages Stormwater pump inspection stormwater pits 	0.25 hours	1 x per week	High Protection: Intensely developed business and industrial where flooding would cause serious damage or inconvenience Medium Protection: Developed residential, other business and industrial areas Low Protection: Sparsely populated residential such as parks, playing fields Obstructions in open drains- as required

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Service	Qty	Location	Tasks Undertaken	Time Limit	Frequency	Service Standard
Street Cleaning	1	Township	GuttersRubbish	0.25 hours	1 x per week	Daily cleaning program – commercial district in the larger towns Monthly cleaning program for all other town streets via plant &
						equipment CRM System and Community Satisfaction
Streetsweeper	1	Township			6 weekly	6 Weekly program in each zone (central, northern and southern)

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